

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 31 MAC 2017

							MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN						
BIL	DAERAH	NAMA DUN		BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAAN (%)	JUMLAH PERBELANJAAAN (RM)	PRESTASI PERBELANJAAAN (%)	BAKI (RM)
1	KLANG	N42	Meru	39.18	800,000.00	800,039.18	A	72,000.00	-	0.0%	250,750.00	31.34%	549,289.18
							B	215,411.75	-	0.0%			
							C	502,627.43	250,750.00	49.9%			
							D	10,000.00	-	0.0%			
		N43	Sementa	238.93	1,100,000.00	1,100,238.93	A	72,000.00	-	0.0%	189,156.80	17.19%	911,082.13
							B	305,471.68	-	0.0%			
							C	712,767.25	189,156.80	26.5%			
							D	10,000.00	-	0.0%			
		N44	Sungai Pinang	37,109.67	1,100,000.00	1,137,109.67	A	72,000.00	1,594.60	2.2%	175,116.53	15.40%	961,993.14
							B	316,532.90	-	0.0%			
							C	738,576.77	173,521.93	23.5%			
							D	10,000.00	-	0.0%			
		N45	Selat Klang	1,438.66	800,000.00	801,438.66	A	72,000.00	110.00	0.2%	185,619.63	23.16%	615,819.03
							B	215,831.60	-	0.0%			
							C	503,607.06	185,375.63	36.8%			
							D	10,000.00	134.00	1.3%			
		N46	Pelabuhan Klang	912,790.09	600,000.00	1,512,790.09	A	72,000.00	3,775.30	5.2%	236,536.50	15.64%	1,276,253.59
							B	429,237.03	40,000.00	9.3%			
							C	1,001,553.06	192,761.20	19.2%			
							D	10,000.00	-	0.0%			
		N46	Pelabuhan Klang (ADUN Bukan Kerajaan)	200,000.00	200,000.00	400,000.00	A	72,000.00	-	0.0%	0.00	0.00%	400,000.00
							B	95,400.00	-	0.0%			
							C	222,600.00	-	0.0%			
							D	10,000.00	-	0.0%			
		N47	Pandamaran	3,074.50	800,000.00	803,074.50	A	72,000.00	12,181.02	16.9%	287,383.85	35.79%	515,690.65
							B	216,322.35	56,931.14	26.3%			
							C	504,752.15	218,271.69	43.2%			
							D	10,000.00	-	0.0%			
		N48	Kota Alam Shah	92,224.35	1,100,000.00	1,192,224.35	A	72,000.00	2,580.00	3.6%	525,699.93	44.09%	666,524.42
							B	333,067.31	36,269.73	10.9%			
							C	777,157.05	486,850.20	62.6%			
							D	10,000.00	-	0.0%			
		N49	Seri Andalas	1,653.95	800,000.00	801,653.95	A	72,000.00	11,253.00	15.6%	233,158.00	29.08%	568,495.95
							B	215,896.19	360.00	0.2%			
							C	503,757.77	216,491.00	43.0%			
							D	10,000.00	5,054.00	50.5%			
		N50	Sri Muda	123.06	800,000.00	800,123.06	A	72,000.00	-	0.0%	99,110.00	12.39%	701,013.06
							B	215,436.92	-	0.0%			
							C	502,686.14	99,110.00	19.7%			
							D	10,000.00	-	0.0%			
		10	JUMLAH	1,248,692.39	8,100,000.00	9,348,692.39		9,348,692.39	2,182,531.24	23.3%	2,182,531.24	23.35%	7,166,161.15

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 2 Tahun 2017

D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017